

Table 10.3 – Composite Statements of Income for Major U.S. Publicly Owned Generator and Investor-Owned Electric Utilities, 2003

(Million 2003 Dollars)

	<u>Publicly Owned Generator</u> <u>Electric Utilities</u> ¹	<u>Investor-Owned</u> <u>Electric Utilities</u>
Operating Revenue - Electric	33,906	202,369
Operating Expenses - Electric	29,637	175,473
Operation Including Fuel	22,642	122,723
Production	17,948	96,181
Transmission	872	3,585
Distribution	696	3,185
Customer Accounts	582	4,180
Customer Service	280	1,893
Sales	84	234
Administrative and General	2,180	13,466
Maintenance	2,086	11,141
Depreciation and Amortization	3,844	16,962
Taxes and Tax Equivalents	1,066	24,648
Net Electric Operating Income	4,268	28,768

Source: EIA, *Electric Power Annual 2003*, DOE/EIA-0348(2003), (Washington, D.C., December 2004), Tables 8.1 and 8.3.

Note:

¹ The data represent those utilities meeting a threshold of 150 million kilowatthours of customer sales or resale for the two previous years.